

**PVFD 2020-2021**

<b>PROPOSED Budget</b>	<b>\$904,746.60</b>
<b>Outside Billing</b>	<b>\$25,000.00</b>
<b>Carry over</b>	<b>\$295,325.00</b>
<b>Property Tax income</b>	<b>\$487,018.00</b>
<b>FDAT</b>	<b>\$97,403.60</b>
<b>Total</b>	<b>\$904,746.60</b>

		<b>Budgeted</b>
<b>100 PERSONNEL SERVICES</b>		<b>Amount</b>
	<b>TOTAL</b>	<b>\$401,224.19</b>
<b>200 ADMINISTRATION</b>		
	<b>TOTAL</b>	<b>\$81,619.41</b>
<b>300 MAINTENANCE</b>		
	<b>TOTAL</b>	<b>\$61,970.00</b>
<b>400 FIXED ASSETS</b>		<b>\$0.00</b>
	<b>TOTAL</b>	<b>\$5,000.00</b>
<b>500 FIRE EQUIPMENT</b>		
	<b>TOTAL</b>	<b>\$20,155.00</b>
<b>600 CONTIGENCY</b>		
	<b>TOTAL</b>	<b>\$334,778.00</b>
	<b>BUDGET TOTAL</b>	<b>\$904,746.60</b>