PVFD 2020-2021	
PROPOSED Budget	\$904,746.60
Outside Billing	\$25,000.00
Carry over	\$295,325.00
Property Tax income	\$487,018.00
FDAT	\$97,403.60
Tota)	\$904,746.60
	Budgeted
100 PERSONNEL SERVICES	Amount
TOTAL	\$401,224.19
200 ADMINISTRATION	
TOTAL	\$81,619.41
300 MAINTENANCE	
TOTAL	\$61,970.00
400 FIXED ASSETS	\$0.00
TOTAL	\$5,000.00
500 FIRE EQUIPMENT	
TOTAL	\$20,155.00
600 CONTIGENCY	
TOTAL	\$334,778.00
BUDGET TOTAL	\$904,746.60
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