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# Puerco Valley Fire Department

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Phone (928) 688-2424 | Fax (928) 688-2922

*Fire Department  
P.O. Box 39  
Sanders AZ 86512*

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## BUDGET POSTING SUMMARY

**Puerco Valley Fire District  
Fiscal Year 2019-2020 Proposed Annual Budget & Operational Plan  
July 1, 2019 through June 30, 2019**

### General Fund Revenues:

Property Tax Revenue	\$ 467,070.00
Fire District Assistance Tax	\$ 93,414.00
Outside Billing	\$ 30,000.00
Carryover/Capital Reserve	<u>\$ 250,000.00</u>
<b>Total General Fund Revenues:</b>	<b><u>\$ 840,484.00</u></b>

### General Operating Expenditures:

Wages and Benefits	\$ 284,319.59
Administration	\$ 80,118.37
Maintenance	\$ 103,341.94
Capital Outlay	<u>\$ 586,959.10</u>
<b>Total General Operations Expenditures:</b>	<b><u>\$ 840,484.00</u></b>



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## **Public Budget Hearing:**

Copies of the budget are available upon request through the Puerco Valley Fire District Administrative Offices or by visiting the {Puerco Valley Fire District Website at [www.puercovalleyfire.org](http://www.puercovalleyfire.org). The budget was presented May 28<sup>th</sup>, 2019 during the Puerco Valley Fire District regular board meeting for approval to post. In accordance with the A.R.S. 48-805(A)(2), the 30-day posting period begins on Wednesday May 29<sup>th</sup>, 2019 and ends on Thursday, June 27<sup>th</sup>, 2019. The Public Budget Hearing and final adoption will be held on Thursday June 27<sup>th</sup>, 2019 at 5:30 p.m. at the Puerco Valley Fire District Station 1.

Puerco Valley Fire District  
.5-mile South of I40 on Hwy 191  
Sanders, AZ 86512

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Stuart Noggle, Board Chairman

*Signatures on file*

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Toni Wood, Board Clerk