



Puerco Valley Fire Department

Phone (928) 688-2424 | Fax (928) 688-2922

*Fire Department
P.O. Box 39
Sanders AZ 86512*

BUDGET POSTING SUMMARY

**Puerco Valley Fire District
Fiscal Year 2018-2019 Adopted Annual Budget & Operational Plan
July 1, 2018 through June 30, 2019**

General Fund Revenues:

Property Tax Revenue	\$ 496,094.00
Fire District Assistance Tax	\$ <u>99,218.00</u>
Total General Fund Revenues:	\$ <u>595,312.00</u>

General Operations Expenditures:

Wages and Benefits	\$ 381,131.26
Administration	\$ 72,510.20
Professional Services	\$ 30,250.00
Utilities and Communications	\$ 8,500.00
Insurance	\$ 14,268.00
Repairs and Maintenance	\$ 53,925.00
Contingency	\$ <u>34,727.54</u>
Total General Operations Expenditures:	\$ <u>595,312.00</u>

Public Budget Hearing:

Copies of the budget are available upon request through the Puerco Valley Fire District Administrative Offices or by visiting the Puerco Valley Fire District Website at www.puercovalleyfire.org. The budget was present May 22nd, 2018 during the Puerco Valley Fire District regular board meeting for approval to post. In



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accordance with the A.R.S. §48-805(A)(2), the 20-day posting period begins on Thursday, May 24th, 2018 and ends on Thursday, June 21st, 2018. The Public Budget Hearing and final adoption will be held on Tuesday, June 26th, 2018 at 5:30n p.m. at the Puerco Valley Fire District station 1.

Puerco Valley Fire District
.5-mile South of I40 on Hwy 191
Sanders, AZ 86512

Stuart Noggle, Board Chairman *Signatures on file* Toni Wood, Board Clerk